

**FISHER COUNTY APPRAISAL DISTRICT**  
**2020 - APPRAISAL DISTRICT OPERATIONS**  
**APPROVED BUDGET**  
**9/10/2019**

	<b><u>2019 ADOPTED</u></b>	<b><u>2020 ADOPTED</u></b>
<b><u>EXPENSES - APPRAISAL OPERATIONS</u></b>		
<b>SALARIES</b>		
CHIEF APPRAISER	\$ 54,625.02	\$ 56,263.77
APPRAISAL CLERK	\$ 33,000.00	\$ 36,373.25
PART-TIME CLERK (75% ALLOCATION)	\$ 7,821.43	
<b>Total Salaries</b>	<b>\$ 95,446.45</b>	<b>\$ 92,637.02</b>
<b>MED TAX - CAD PORTION</b>		
CHIEF APPRAISER	\$ 1,584.13	\$ 1,631.65
APPRAISAL CLERK	\$ 957.00	\$ 1,054.82
PART-TIME CLERK (75% ALLOCATION)	\$ 340.62	
<b>TOTAL MED TAX</b>	<b>\$ 2,881.75</b>	<b>\$ 2,686.47</b>
<b>PENSIONS</b>		
CHIEF APPRAISER	\$ 6,555.00	\$ 6,751.65
APPRAISAL CLERK	\$ 3,960.00	\$ 4,364.79
<b>TOTAL PENSIONS</b>	<b>\$ 10,515.00</b>	<b>\$ 11,116.44</b>
<b>UNEMPLOYMENT INSURANCE</b>	\$ 2,500.00	\$ 2,500.00
<b>WORKMANS COMP</b>	\$ 1,500.00	\$ 1,500.00
<b>TOTAL SALARIES/BENEFITS</b>	<b>\$ 112,843.20</b>	<b>\$ 110,439.94</b>
<b><u>OFFICE EXPENSE</u></b>		
SUPPLIES	\$ 4,000.00	\$ 5,000.00
POSTAGE AND FREIGHT	\$ 4,000.00	\$ 5,000.00
POST OFFICE BOX	\$ 50.00	\$ 50.00

DUES/SUBSCRIPTIONS				
TAAD	\$	775.00	\$	775.00
TAAO	\$	180.00	\$	180.00
TDLR	\$	150.00	\$	150.00
NEWSPAPER OFFICE	\$	22.00	\$	22.00
ABILENE REPORTER	\$	100.00	\$	100.00
FISHER COUNTY BUILDING LEASE	\$	10.00	\$	10.00
PRINTING/ADVERTISING	\$	2,000.00	\$	2,000.00
INSURANCE/BONDS	\$	2,500.00	\$	3,000.00
TELEPHONE/COMMUNICATIONS	\$	1,700.00	\$	1,000.00
FURNITURE/FIXTURES	\$	1,000.00	\$	1,000.00
UTILITIES	\$	6,500.00	\$	7,500.00
EQUIPMENT/MECHANICAL REPAIRS	\$	1,500.00	\$	2,000.00
<b>TOTAL OFFICE EXPENSE</b>	\$	<b>24,487.00</b>	\$	<b>27,787.00</b>
<b><u>EDUCATION/TRAVEL EXPENSE</u></b>				
EDUCATION TRAVEL, TRAINING, TUITION	\$	<b>8,000.00</b>	\$	<b>8,000.00</b>
<b><u>APPRAISAL AUTO EXPENSE</u></b>	\$	<b>500.00</b>	\$	<b>500.00</b>
<b><u>PROFESSIONAL SERVICES</u></b>				
ACCT/AUDITING (GERALD RODGERS)	\$	5,775.00	\$	5,000.00
LEGAL	\$	1,000.00	\$	1,000.00
INTUIT - QUICKBOOKS	\$	900.00	\$	900.00
MARSHALL & SWIFT	\$	1,000.00	\$	1,000.00
BUILDING INSURANCE	\$	-	\$	4,087.00
TRUTH IN TAXATION SOFTWARE/SUPPORT	\$	600.00	\$	600.00
JUST TEXAS - COMMERCIAL VEHICLE REG RECORDS	\$	330.00	\$	330.00
AIRPAC- REGISTERED AIRCRAFT LIST	\$	60.00	\$	-
WHITEPAGES	\$	250.00	\$	250.00

MERKLEY, NEWMAN, & MCCLAWS, INC	\$	1,000.00	\$	1,000.00
LGS-COUNTY CLERK	\$	1,560.00	\$	1,560.00
NADA	\$	65.00	\$	65.00
RECORDS CONSULTANTS INC	\$	1,250.00	\$	1,500.00
<b>TOTAL PROFESSIONAL SERVICES</b>	<b>\$</b>	<b>13,790.00</b>	<b>\$</b>	<b>17,292.00</b>
<b><u>ARB BOARD EXPENSE</u></b>	<b>\$</b>	<b>3,000.00</b>	<b>\$</b>	<b>3,000.00</b>
<b><u>CONTRACTED SERVICES</u></b>				
EAGLE APPRAISAL & CONSULTING (APPRAISAL)	\$	34,000.00	\$	34,000.00
BIS GIS Interactive Map	\$	2,400.00	\$	2,400.00
BIS Webhosting:	\$	3,000.00	\$	999.96
BIS Online Appeals			\$	999.96
BIS Property Search			\$	999.96
REPLICON	\$	432.00	\$	432.00
<b>TOTAL CONTRACTED SERVICES</b>	<b>\$</b>	<b>39,832.00</b>	<b>\$</b>	<b>39,831.88</b>
<b><u>PRITCHARD &amp; ABBOTT</u></b>				
PRITCHARD & ABBOTT (APPRAISAL)	\$	43,000.00	\$	44,300.00
PRITCHARD & ABBOTT (PRINTING/MAILING SERVICES)	\$	3,550.00	\$	4,000.00
HARDWARE	\$	4,350.00	\$	4,375.00
SOFTWARE - APPRAISAL SYSTEM	\$	8,800.00	\$	9,250.00
ELEC SUBMISSION TO STATE COMPTROLLER	\$	1,500.00	\$	1,500.00
SOFTWARE -LICENSES FEE	\$	2,000.00	\$	2,000.00
WEB-SITE HOSTING	\$	2,800.00	\$	-
<b>TOTAL COMPUTER CONTRACTS</b>	<b>\$</b>	<b>66,000.00</b>	<b>\$</b>	<b>65,425.00</b>
<b><u>MAPPING/GIS</u></b>				
CEDRA CORP	\$	355.00	\$	355.00
ESRI MAINTENANCE - ArcGIS	\$	400.00	\$	455.00
<b>TOTAL MAPPING CONTRACTS</b>	<b>\$</b>	<b>755.00</b>	<b>\$</b>	<b>810.00</b>
<b><u>LEASED EQUIPMENT</u></b>				
XEROX	\$	2,000.00	\$	2,000.00

POSTAGE METER	\$	400.00	\$	400.00
POSTAGE METER MAINTENANCE	\$	1,000.00	\$	1,000.00
<b>TOTAL LEASED EQUIPMENT</b>	<b>\$</b>	<b>3,400.00</b>	<b>\$</b>	<b>3,400.00</b>
<b><u>CAPITAL EXPENSE</u></b>				
BUILDING	\$	2,000.00	\$	2,000.00
CA/CH MAINTENANCE	\$	3,000.00	\$	3,000.00
CUSTODIAL	\$	1,200.00	\$	1,200.00
TERMINEX	\$	650.00	\$	650.00
<b>TOTAL CAPITAL BLDG EXP</b>	<b>\$</b>	<b>6,850.00</b>	<b>\$</b>	<b>6,850.00</b>
<b>TOTAL APPRAISAL BUDGET</b>	<b>\$</b>	<b>279,457.20</b>	<b>\$</b>	<b>283,335.82</b>