

FISHER COUNTY APPRAISAL DISTRICT
2022 - APPRAISAL DISTRICT OPERATIONS
 Approved: 9/9/2021

	<u>2021 ADOPTED</u>	<u>2022 ADOPTED</u>
<u>EXPENSES - APPRAISAL OPERATIONS</u>		
SALARIES		
CHIEF APPRAISER	\$ 60,263.77	\$ 60,263.77
PART TIME CLERK	\$ 36,373.25	\$ 14,000.00
Total Salaries	\$ 96,637.02	\$ 74,263.77
 MED TAX - CAD PORTION		
CHIEF APPRAISER	\$ 1,747.65	\$ 1,747.65
PART TIME CLERK	\$ 1,054.82	\$ 406.00
TOTAL MED TAX	\$ 2,802.47	\$ 2,153.65
 PENSIONS		
CHIEF APPRAISER	\$ 7,231.65	\$ 6,261.41
PART TIME CLERK	\$ 4,364.79	\$ 1,454.60
TOTAL PENSIONS	\$ 11,596.44	\$ 7,716.01
UNEMPLOYMENT INSURANCE	\$ 2,500.00	\$ 2,500.00
WORKMANS COMP	\$ 1,500.00	\$ 1,500.00
TOTAL SALARIES/BENEFITS	\$ 115,035.94	\$ 88,133.43
 <u>OFFICE EXPENSE</u>		
SUPPLIES	\$ 5,000.00	\$ 5,000.00
POSTAGE AND FREIGHT	\$ 5,000.00	\$ 7,500.00
POST OFFICE BOX	\$ 50.00	\$ 50.00
SB2 POSTCARDS		\$ 3,500.00

DUES/SUBSCRIPTIONS

TAAD	\$	775.00	\$	800.00
TAAO	\$	180.00	\$	300.00
TDLR	\$	270.00	\$	270.00
NEWSPAPER OFFICE	\$	22.00	\$	25.00
ABILENE REPORTER	\$	100.00	\$	-

FISHER COUNTY BUILDING LEASE	\$	10.00	\$	10.00
PRINTING/ADVERTISING	\$	2,000.00	\$	3,000.00
INSURANCE/BONDS	\$	3,000.00	\$	3,000.00
TELEPHONE/COMMUNICATIONS	\$	-	\$	-
FURNITURE/FIXTURES	\$	1,000.00	\$	1,000.00
UTILITIES	\$	9,500.00	\$	9,500.00
EQUIPMENT/MECHANICAL REPAIRS	\$	2,000.00	\$	3,000.00
TOTAL OFFICE EXPENSE	\$	28,907.00	\$	36,955.00

EDUCATION/TRAVEL EXPENSE

EDUCATION TRAVEL, TRAINING, TUITION	\$	4,000.00	\$	5,000.00
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APPRAISAL AUTO EXPENSE

	\$	500.00	\$	1,000.00
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PROFESSIONAL SERVICES

ACCT/AUDITING	\$	5,100.00	\$	14,200.00
LEGAL	\$	1,000.00	\$	9,000.00
INTUIT - QUICKBOOKS	\$	900.00	\$	1,000.00
MARSHALL & SWIFT	\$	1,000.00	\$	1,000.00
BUILDING INSURANCE	\$	4,087.00	\$	4,087.00
TRUTH IN TAXATION SOFTWARE/SUPPORT	\$	700.00	\$	700.00
JUST TEXAS - COMMERCIAL VEHICLE REG RECORDS	\$	330.00	\$	350.00
WHITEPAGES	\$	-	\$	250.00
CRI- TPA Services	\$	1,000.00	\$	2,000.00
LGS-COUNTY CLERK	\$	1,560.00	\$	1,560.00
NADA	\$	75.00	\$	75.00
RECORDS CONSULTANTS INC	\$	2,000.00	\$	2,000.00

TOTAL PROFESSIONAL SERVICES	\$	17,752.00	\$	36,222.00
<u>ARB BOARD EXPENSE</u>	\$	2,000.00	\$	3,000.00
<u>FORECLOSED HOUSE MAINTENANCE</u>			\$	1,500.00
<u>CONTRACTED SERVICES</u>				
EAGLE APPRAISAL & CONSULTING (APPRAISAL)	\$	34,000.00	\$	34,000.00
BIS Microsoft 365 Email Archive			\$	108.00
BIS Email Hosting			\$	252.00
BIS GIS Interactive Map	\$	2,700.00	\$	2,400.00
BIS Webhosting:	\$	1,000.00	\$	999.96
BIS Online Protest	\$	1,000.00	\$	999.96
BIS Property Search	\$	1,000.00	\$	999.96
BIS TNT Webhosting	\$	2,200.00	\$	1,200.00
REPLICON	\$	432.00	\$	432.00
TOTAL CONTRACTED SERVICES	\$	42,332.00	\$	41,391.88
PRITCHARD & ABBOTT				
PRITCHARD & ABBOTT (Mineral APPRAISAL)	\$	47,000.00	\$	47,000.00
PRITCHARD & ABBOTT (PRINTING/MAILING SERVICES)	\$	4,000.00	\$	5,000.00
HARDWARE	\$	4,475.00	\$	3,475.00
SOFTWARE - APPRAISAL SYSTEM	\$	9,550.00	\$	9,850.00
APPRAISAL NOTICES	\$	2,375.00	\$	2,475.00
ELEC SUBMISSION TO STATE COMPTROLLER	\$	1,600.00	\$	1,600.00
SOFTWARE -LICENSES FEE	\$	2,000.00	\$	1,500.00
TOTAL COMPUTER CONTRACTS	\$	71,000.00	\$	70,900.00
MAPPING/GIS				
CEDRA CORP	\$	355.00	\$	355.00
ESRI MAINTENANCE - ArcGIS	\$	1,100.00	\$	1,100.00
TOTAL MAPPING CONTRACTS	\$	1,455.00	\$	1,455.00
LEASED EQUIPMENT				

XEROX	\$	2,000.00	\$	3,000.00
POSTAGE METER	\$	400.00	\$	500.00
POSTAGE METER MAINTENANCE	\$	1,000.00	\$	1,000.00
TOTAL LEASED EQUIPMENT	\$	3,400.00	\$	4,500.00
<u>CAPITAL EXPENSE</u>				
BUILDING	\$	2,000.00	\$	3,000.00
CA/CH MAINTENANCE	\$	3,000.00	\$	3,000.00
CUSTODIAL	\$	1,200.00	\$	1,200.00
TERMINEX	\$	650.00	\$	650.00
TOTAL CAPITAL BLDG EXP	\$	6,850.00	\$	7,850.00
TOTAL APPRAISAL BUDGET	\$	293,231.94	\$	297,907.31